

Rec'd. 04/05/2004

Sacramento Area
Council of
Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org



April 1, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:


Please accept for your expeditious review and approval Administrative Amendment 03-18 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,



MARTIN TUTTLE
Executive Director

MT:JPC:ef

Attachments

cc: Steve Propst, Caltrans District 3
Kurt Wengler, UC Davis Architects & Engineers
Roberta Devine, UC DAVIS TAPS
Pat Fitzsimmons, City of Davis Dept. of Public Works

S:\Projects 03-04\0202-Fed Prog\Badeltr.033104.wpd

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Sacramento Area Council of Governments
Amendment 03-18 to the 2003/05 Metropolitan Transportation Improvement Program
Summary of Project Changes**

Project ID	Title/Street Location	Summary of Changes to Project in this Amendment	Included in Lump Sum VAR30000	Year	Total Cost
YOL16400	Hutchison Drive & Old Davis Road Bikelanes	Update of fiscal year and change of completion date	no	2005	\$1,424,000
YOL16440	UC Davis Arboretum Path	Update of fiscal year and change of completion date	yes	2004	\$111,000
YOL16450	UC Davis South Campus Bikeway	Update of fiscal year and change of completion date	yes	2004	\$124,000

SACD # YOL16400		Yolo County		City of Davis Dept of Public Works																																									
Location Hutchison Drive & Old Davis Road		Completion Year 2005		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 55%;">Revenue Source</th> <th style="width: 15%;">Revenue</th> <th style="width: 10%;">ROW</th> <th style="width: 10%;">Initiation</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>2004</td> <td>Other Local Funds</td> <td>\$34,200</td> <td></td> <td></td> <td>\$34,200</td> </tr> <tr> <td>2004</td> <td>Regional Transportation Enhancement Activities</td> <td>\$250,600</td> <td></td> <td></td> <td>\$250,600</td> </tr> <tr> <td>2005</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$136,800</td> <td>\$136,800</td> </tr> <tr> <td>2005</td> <td>Regional Transportation Enhancement Activities</td> <td></td> <td></td> <td>\$1,002,400</td> <td>\$1,002,400</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Revenue</td> <td>\$284,800</td> <td>\$0</td> <td>\$1,139,200</td> <td>\$1,424,000</td> </tr> </tbody> </table>						Fiscal Year	Revenue Source	Revenue	ROW	Initiation	Total	2004	Other Local Funds	\$34,200			\$34,200	2004	Regional Transportation Enhancement Activities	\$250,600			\$250,600	2005	Other Local Funds			\$136,800	\$136,800	2005	Regional Transportation Enhancement Activities			\$1,002,400	\$1,002,400	Total Revenue		\$284,800	\$0	\$1,139,200	\$1,424,000
Fiscal Year	Revenue Source	Revenue	ROW	Initiation	Total																																								
2004	Other Local Funds	\$34,200			\$34,200																																								
2004	Regional Transportation Enhancement Activities	\$250,600			\$250,600																																								
2005	Other Local Funds			\$136,800	\$136,800																																								
2005	Regional Transportation Enhancement Activities			\$1,002,400	\$1,002,400																																								
Total Revenue		\$284,800	\$0	\$1,139,200	\$1,424,000																																								
Project Description UC Davis Campus, Hutchison Drive, CR 98 - SR 113: widen to accommodate bike lanes; Old Davis Road, from I-80 to California Avenue: add sustainable landscaping and water-conserving irrigation.																																													
Previously Approved MTIP																																													
Location Hutchison Drive & Old Davis Road		Completion Year 2003		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 55%;">Revenue Source</th> <th style="width: 15%;">Revenue</th> <th style="width: 10%;">ROW</th> <th style="width: 10%;">Initiation</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>Other Local Funds</td> <td>\$34,200</td> <td></td> <td>\$136,800</td> <td>\$171,000</td> </tr> <tr> <td>2003</td> <td>State Transportation Enhancement Activities</td> <td>\$250,600</td> <td></td> <td>\$1,002,400</td> <td>\$1,253,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Revenue</td> <td>\$284,800</td> <td>\$0</td> <td>\$1,139,200</td> <td>\$1,424,000</td> </tr> </tbody> </table>						Fiscal Year	Revenue Source	Revenue	ROW	Initiation	Total	2003	Other Local Funds	\$34,200		\$136,800	\$171,000	2003	State Transportation Enhancement Activities	\$250,600		\$1,002,400	\$1,253,000	Total Revenue		\$284,800	\$0	\$1,139,200	\$1,424,000												
Fiscal Year	Revenue Source	Revenue	ROW	Initiation	Total																																								
2003	Other Local Funds	\$34,200		\$136,800	\$171,000																																								
2003	State Transportation Enhancement Activities	\$250,600		\$1,002,400	\$1,253,000																																								
Total Revenue		\$284,800	\$0	\$1,139,200	\$1,424,000																																								
Project Description UC Davis Campus, Hutchison Drive, CR 98 - SR 113: widen to accommodate bike lanes; Old Davis Road, from I-80 to California Avenue: add sustainable landscaping and water-conserving irrigation.																																													
Federal Project				Exempt Category Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)																																									

